TENTATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021-22

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Lahore Waste Management Company

Sr. No.	Procurement Name	Procurement Description	Qty. (Where Applicable)	Scope of Work	Type	Category	Funds (in Million)	Source of Funds	Tentative Estimated Cost (in Million)	Procurement Procedure	Procurement Methods	Tentative Timings of Procurement	Tentative Date of Procurement Ad.	Tentative Date of Evaluation Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (Benefits Likely to Attain/ Need Assessment)
1	IT Equipments	Procurement of IT Equipment for LWMC (Heavy Duty Scanners & Printers)	4	As per TORs.	Goods	Local	59.91	Annual Budget	1.20	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3	2-Feb-22	16-Mar-22	27-Mar-22	20-Apr-22	20-Apr-22	For provision of logistics support to accomplish the projects / assignemnts timely.
2	IT Equipments	Procurement of Servers for LWMC	3	As per TORs.	Goods	Local	59.91	Annual Budget	7.50	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2	15-Dec-21	15-Mar-22	30-Mar-22	-	30-Jun-22	For the hosting of LWMC software's and application. The already installed servser have been out dated and out of warranty since 2018. Therefore, it is dire need to change the servers to ensure the data Security. The old servers will be used as DR site.
3	IT Equipments	PROCUREMENT OF IT Equipment FOR ESTABLISHMENT OF NEW VIGILANCE OFFICE	Miscellaneous	As per TORs.	Goods	Local	59.91	Annual Budget	1.88	Single Stage Two Envelope	Open Competitive Biddi	Quarter 2	1-Nov-21	6-Dec-21	16-Dec-21	-	15-Jan-22	For newly established Vigilance office necessary Electronic,IT and furniture items/ equpiment is required
4	External Audit	Hiring of Services of External Audit Firm for LWMC for Preparation of Audit & Financial Statements	1	As per TORs.	Consultancy Services	Local	5.00	Annual Budget	4.98	Single Stage Two Envelope	Open Competitive Bidding / RFP	Quarter 1	29-Jul-21	10-Nov-21	25-Nov-21	-	-	Statutary Requirement
5	Legal & Professional Charges	Hiring of Individual Legal Consultant for different legal requirements	4	As per TORs.	Individual Consultant	Local	8.00	Annual Budget	5.60	Short Consultancy	As per PPRA Rule 46 read with 2a-b	Quarter 2 & 3	-	-	Nov 21-Jan 22	-	May-June 2022	To provide legal support / experties in handling different legal issues / assignments
6	Software / System Licensing & Implementation Fee	Hiring of Consultant Firm for formulation of ERP System	1	As per TORs.	Consultancy Services	Local	3.10	Annual Budget	2.50	Single Stage Two Envelope	Open Competitive Bidding / RFP	Quarter 1	6-May-21	29-Jun-21	27-Jul-21	-	-	Hiring of ERP consultant for Gaps Analysis, ERP Mapping and Preparation of EOI Document along with shortlisting of firms for implementation of ERP in LWMC
7	Internet / Web Hosting	Hiring of Services of Web & Email Hosting for LWMC	200	As per TORs.	Services	Local	17.29	Annual Budget	2.59	Single Stage Two Envelope	Open Competitive Bidding	Quarter 1/2	22-Sep-21	4-Jan-22	1-Feb-22	-	31-Jan-23	For electronic official correspondence and share documents over the internet within the department and outside the department . Hosting of LWMC website is also part of it.
8	Internet / Web Hosting	Hiring of Internet & LAN Services for LWMC	As per TORs.	As per TORs.	Services	Local	17.29	Annual Budget	4.32	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2	20-Dec-21	10-Jan-22	25-Jan-22	-	24-Jan-23	For provision of Internet services to effectively carry out official business effectively and efficiently.
9	Complaint Management Cell	Hiring of Call Center Services for 1139 Help Line for one year, extendable to another one year	Miscellaneous Services	As per TORs.	Services	Local	10.00	Annual Budget	10.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2	20-Dec-21	15-Apr-22	30-Apr-22	-	30-Apr-23	Complaint Cell for facilitation of Citizens of Lahore
10	Repair & Maintenance (Vehicles)	Supply of Spare Parts / Items for Waste Management Vehicles	Varied	As per TORs.	Goods	Local	1,021.30	Annual Budget	450.00	Single Stage Two Envelope	Pre-Qualification	Quarter 1, 2, 3 & 4	July 2021-June 2022	16-Jul-21	27-Jul-21	-	30-Jun-22	Routine Equipment for R&M operations
11	Repair & Maintenance (Vehicles)	Repair & Maintenance of Fleet / Equipment	As per TORs.	As per TORs.	Services	Local	1,021.30	Annual Budget	200.00	Single Stage Two Envelope	Pre-Qualification	Quarter 1, 2, 3 & 4	July 2021-June 2022	16-Jul-21	27-Jul-21	-	30-Jun-22	For routine R&M operations
12	Repair & Maintenance (Vehicles)	R&M Mechanical Sweepers	As per TORs.	As per TORs.	Services	Local	1,021.30	Annual Budget	241.30	Single Stage Two Envelope	Pre-Qualification	Quarter 1, 2, 3 & 4	July 2021-June 2022	16-Jul-21	26-Jul-21	-	30-Jun-22	For routine R&M operations
13	Repair & Maintenance (Vehicles)	Repair of Fabrication Work	As per TORs.	As per TORs.	Services	Local	1,021.30	Annual Budget	130.00	Single Stage Two Envelope	Pre-Qualification	Quarter 1, 2, 3 & 4	July 2021-June 2022	16-Jul-21	26-Jul-21	-	30-Jun-22	To fulfil in field operational requirement
14	POL-Lubricants	Lubricants for LWMC Fleet	4-5K Drums	As per TORs.	Goods	Local	120.54	Annual Budget	120.54	Single Stage Two Envelope	Pre-Qualification	Quarter 1, 2, 3 & 4	July 2021-June 2022	15-Jul-21	25-Jul-21	-	30-Jun-22	For routine vehicle maintenance
15	Landfill Operational Cost	Hiring of Firm for Environmental Monitoring	As per TORs.	As per TORs.	Services	Local	26.20	Annual Budget	2.40	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3	14-Jan-22	25-Mar-22	10-Apr-22	-	30-Jun-22	For Management of Landfill and Dumpsite
16	Landfill Operational Cost	ELONGATION & INSTALLATION OF GAS VENTS AT LAKHODAIR LANDFILL SITE	25 (Existing) 18 (New)	As per TORs.	Work	Local	26.20	Annual Budget	4.08	Single Stage One Envelope	Open Competitive Bidding	Quarter 1	16-Aug-21	2-Dec-21	21-Dec-21	-	25-Mar-22	For Management of Landfill and Dumpsite
17	Community Interface	HIRING OF SERVICES OF PR FIRM FOR LWMC	As per TORs	As per TORs.	Services	Local	47.45	Annual Budget	4.99	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	15-Nov-21	25-Mar-22	10-Apr-22	-	9-Apr-23	To concieve, produce and manage contents in variant forms to the public on behalf of LWMC with the intention of influencing public in the prescribed manner.
18	Community Interface	PROCUREMENT OF PRINTED BOOKLETS (LWMC ANNUAL REPORT)	710	As per TORs.	Goods	Local	47.45	Annual Budget	0.87	Single Stage One Envelope	Open Competitive Bidding	Quarter 3	14-Feb-22	25-Mar-22	5-Apr-22	-	20-Apr-22	To supplement the image building and profiling of the Company
19	Community Interface	PROCUREMENT OF NECESSARY ITEMS FOR SPECIAL AWARENESS CAMPAIGN ACROSS LAHORE	Multiple	As per TORs.	Goods	Local	47.45	Annual Budget	19.98	Single Stage One Envelope	Open Competitive Bidding	Quarter 2	25-Oct-21	19-Nov-21	30-Nov-21	-	3-Dec-21	For Public Awareness
20	Community Interface	SUPPLY & INSTALLATION OF MEDIA MONITORING SETUP AT LWMC HEAD OFFICE	Multiple	As per TORs.	Goods	Local	47.45	Annual Budget	1.37	Single Stage One Envelope	Open Competitive Bidding	Quarter 1	6-Jul-21	31-Jul-21	25-Mar-22	-	30-Jun-22	To monitor coverage of LWMC on electronic media
21	Office / Electric Equipment	PROCUREMENT OF EQUIPMENT (ELECTRONIC EQUIPMENT FOR ESTABLISHMENT OF NEW VIGILANCE OFFICE	Multiple	As per TORs.	Goods	Local	3.25	Annual Budget	0.83	Single Stage Two Envelope	Open Competitive Biddi	Quarter 2	1-Nov-21	6-Dec-21	16-Dec-21	-	15-Jan-22	For newly established Vigilance office necessary Electronic,IT and furniture items/ equpiment is required

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22	Office / Electric Equipment	PROCUREMENT & INSTALLATION OF NETWORK (CCTV & TELEPHONIC) AND WORKS (ROLLER BLINDS, ELECTRICAL) FOR ESTABLISHMENT OF NEW VIGILANCE OFFICE	As per BOQ.	As per TORs.	Work	Local	3.25	Annual Budget	1.01	Single Stage One Envelope	Open Competitive Bidding	Quarter 2	21-Oct-21	6-Dec-21	16-Dec-21	-	15-Jan-22	For newly established Vigilance office necessary CCTV ,Blinds and Telephone items/ equpiment is required
23	Furniture & Fixture	PROCUREMENT OF OFFICE FURNITURE FOR ESTABLISHMENT OF NEW VIGILANCE OFFICE AT CANAL BANK	Multiple	As per TORs.	Goods	Local	10.35	Annual Budget	0.99	Single Stage Two Envelope	Open Competitive Biddi	Quarter 2	1-Nov-21	6-Dec-21	16-Dec-21	-	15-Jan-22	For newly established Vigilance office necessary Electronic,IT and furniture items/ equpiment is required
24	Printing & Stationary	Framework Contract for Procurement of Stationary Items for LWMC	Multiple	As per TORs.	Goods	Local	11.36	Annual Budget	8.66	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2	21-Dec-21	15-Mar-22	10-Apr-22	-	9-Apr-23	Stationery including Paper Reams required for usage in Head Office, Sub Offices, Field Offices & Workshops
25	Security Services	Hiring of Security Guard Services for LWMC for the period of one year, extendable to another two years	150	As per TORs.	Services	Local	58.00	Annual Budget	58.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 1	7-Sep-21	8-Dec-21	1-Jan-22	-	31-Dec-22	Outsourcing of security services for head office, sub-offices, workshops & LFS.
26	Entertainment	Procurement of Tea Items for LWMC Head Office	Multiple	As per TORs.	Goods	Local	2.50	Annual Budget	1.30	Single Stage One Envelope	Open Competitive Bidding	Quarter 1	8-Jul-21	15-Sep-21	30-Sep-21	-	30-Jun-22	Refreshment for head office staff, meetings, guests, in-house events etc.
27	Rental Vehicles-Admin	Hiring of Services of Vehicles on Rental Basis for LWMC	9	As per TORs.	Services	Local	23.93	Annual Budget	4.49	Direct Contracting	Direct Contracting	Quarter 2 & 3	-	-	16-Oct-21	-	15-Feb-22	For management & government officials
28	Consultancies	Hiring of Individual Consultant for modification/revision of HR Manual	1	As per TORs.	Individual Consultant	Local	42.00	Annual Budget	2.00	Individual Consultant	Short Consultancy	Quarter 2/3	-	-	12-Oct-21	-	10-Apr-22	Board instructed LWMC Management for the engagement of individual consultant in 116th BOD meeting dated 27th April 2021
29	Consultancies	HIRING OF LABORATORY FOR CHARACTERIZATION TEST OF MUNICIPAL SOLID WASTE OF LAHORE	As per TORs.	As per TORs.	Services	Local	42.00	Annual Budget	15.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter-2	7-Jan-22	25-Mar-22	10-Apr-22	-	30-Jun-22	To assess the waste composition for treatement and disposal options/proposals
30	Consultancies	Consultants for P&C	2	As per TORs.	Individual Consultant	Local	42.00	Annual Budget	4.00	Individual Consultants	Short Consultancy	Quarter 1 & 3	-	-	18-Mar-21	-	30-Apr-22	For review and vetting of all procurement related documents
31	Plant & Machinery	FABRICATION OF SUPERSTRUCTURE FOR LWMC FLEET	289	As per TORs.	Services	Local	1,938.60	Annual Budget	1,499.10	Single Stage Two Envelope	Pre-Qualification	Quarter 1	11-Aug-21	31-Dec-21	22-Feb-22	-	21-Feb-23	Required for newly purchased operational vehicles to build the inhouse capacity of waste collection.
32	Local Outsourcing	HIRING OF CONTRACTORS FOR SECONDARY WASTE TRANSPORTATION TO DUMP SITE (FOR THE PERIOD OF ONE YEAR, EXTENDABLE TO ANOTHER TWO YEARS)	110	As per TORs.	Services	Local	2,229.30	Annual Budget	2,013.61	Single Stage Two Envelope	Open Competitive Bidding	Quarter 1/2	29-Jul-21	7-Sep-21	22-Sep-21	-	21-Sep-22	To increse the waste collection efficiency secondary waste lifting is outsourced. specific type of machinery required at TCPs which are mostly located at private land and there is need to load the waste into dumpers with excavators. LWMC not have such type of excavators and large dumpers (25 cum). Further lwmc old fleet (compactors, arm roll & dumpers) not able access the landfill site due to topography of lakhodair site (hight is 40 feet).
33	Local Outsourcing	Hiring of Tractor Trolleys and Loaders for Ninety days	85	As per TORs.	Services	Local	2,229.30	Annual Budget	196.65	Direct Contracting	Direct Contracting	Quarter 2	-	-	3-Nov-21	-	2-Feb-22	To improve the primary waste collection (sore areas, open plots, bulk waste etc.) to achive the tonnage target, trolleys and tractor loader were engaged.
34	Local Outsourcing	Hiring of Tractor Trolleys and loaders for ten days	85	As per TORs.	Services	Local	2,229.30	Annual Budget	19.04	Direct Contracting	Direct Contracting	Quarter 2	-	-	18-Oct-21	-	18-Oct-21	To improve the primary waste collection (sore areas, open plots, bulk waste etc.) to achive the tonnage target, trolleys and tractor loader were engaged.
35	Transfer Stations & Landfill Site	Construction/Renovation of Waste Enclosure/Collection Points	34	As per BOQ.	Work	Local	54.00	Annual Budget	42.50	Single Stage One Envelope	Pre-Qualification	Quarter-3/4	20-Jan-22	15-Mar-22	15-Apr-22	-	30-Jun-22	Development project to enhance the waste storage capacity for improved operational efficiency Development project to enhance the waste storage capacity for improved operational efficiency Development project to enhance the waste storage capacity for improved operational efficiency Development project to enhance the waste storage capacity for improved operational efficiency
36	Operational Expense-Multan MBS	PROCUREMENT AND INSTALLATION OF ELECTRIC WATER COOLERS AND WATER FILTERS FOR STATIONS AT MBS MULTAN	21 Coolers 504 Filters	As per TORs.	Goods	Local	29.59	Annual Budget	1.45	Single Stage One Envelope	Open Competitive Bidding	Quarter-3	25-Jan-22	15-Mar-22	5-Apr-22	-	5-May-22	For MBS workers For MBS project

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37	Outsourcing of Software	HIRING OF CONSULTANT FIRM FOR ESTABLISHMENT OF ERP SYSTEM FOR SALARY AND OTHER ALLIED EXPENDITURES BEING REQUIREMENT OF PRUDENT FINANCE APPROACH	As per TORs.	As per TORs.	Consultancy Services	Local	9.45	Annual Budget	2.50	Single Stage Two Envelope	Open Competitive Bidding / RFP	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	-	For Implementation of ERP System in Finance department of LWMC
38	Outsourcing of Software	Outsourcing of the Monitoring of Waste Collection Through Dedicated LWMC Software	As per TORs.	As per TORs.	Services	Local	9.45	Annual Budget	2.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	4-May-23	Development of Software, Android applications and web portals for the monitoring of cleanliness operations and to improve the quality
39	Outsourcing of Software	Licensed Windows	62	As per TORs.	Goods	Local	9.45	Annual Budget	3.10	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	4-May-23	As the LWMC is using MS Windows as a OS (Operating System) and therefore, license are required for the integrity and stability of software's. Currently no license available with LWMC.
		Microsoft Office License	62															As the LWMC is using MS Windows as a OS (Operating System) and therefore, license are required for the integrity and stability of software's. Currently no license available with LWMC.
40	Legal & Professional Charges	Hiring of Firm for Legal Advisory Services	As per TORs.	As per TORs.	Consultancy Services	Local	8.00	Annual Budget	4.90	Single Stage Two Envelope / LCS	Open Competitive Bidding / RFP	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	4-May-23	As per requirement of Corporate Governance Rules
41	IT Equipments	Procurement of Desktop and Laptops for LWMC	74	As per TORs.	Goods	Local	59.91	Annual Budget	11.72	Single Stage Two Envelope	Open Competitive Bidding	Quarter 4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	Due to hiring of new staff and replacement of non repairable/dead Laptops
42	IT Equipments	Procurement of Mobiles for LWMC Field Attendance System	314	As per TORs.	Goods	Local	59.91	Annual Budget	9.11	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	4-May-23	For the Attendance of field workers and to monitoring the cleanliness activties by Operations department. Anti-Dengue, Khidmat@Dahleez and Hotsopt Mapping
43	IT Equipments	Supply & Installation of CCTV Surveillance System at LWMC Weighbridges Site	1	As per TORs.	Goods	Local	59.91	Annual Budget	1.20	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	4-May-23	Weighing operation backbone of LWMC and round the clock operatioal site. CCTV is paramount to monitor the Weighing operation at Lakhodair site.
44	IT Equipments	Procurement & Installation of SAN	1	As per TORs.	Goods	Local	59.91	Annual Budget	10.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	4-May-23	SAN provides the facility to save all the organizational data on central storage with all the historical and future perspective data saving measures. Currently no such facility adopted by LWMC since inception which is aginst the best practices.
45	IT Equipments	Procurement of IT Equipment for LWMC (HP Laserjet 806 Cartridge, HP Colorjet Cartridge, Printer Cartridges, Black & White Printer, Color Printer, Scanner, IT Equipment for Enforcement (Computer System and Printers), Projector	6	As per TORs.	Goods	Local	59.91	Annual Budget	5.86	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	4-May-23	To meet the need of day to day printing for 2 printers used in LWMC Head Office utilized as Centralized Facility for all departments.
			2															To meet the need of color printing of CEO & Dy. CEO Offices.
			220															To meet the need of day to day printing for printers (72 Nos.) used in LWMC HO and Allied offices
			2															Currently only two centralized printers available which need to be replaced. Procured in 2018.
			2															Currently only two centralized printers available which need to be replaced. Procured in 2018.
			1															Currently only one heavy duty scanner available with Finance department. Centralized Scanning Facility is required
			Miscellaneous															Projector installed in conference room is out dated and need to replace
			1															
46	IT Equipments	RFID Tags	500	As per TORs.	Goods	Local	59.91	Annual Budget	1.69	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	5-Jun-22	For the automatic identification of vehicles at WB site
		Wireless Access Points	5															Replacement of currently installed and dead Access points for the provision of internet on Wi-Fi in LWMC HO and allied offices
		Network Switch (Managed)	2															To mitigate the deficiency against the dead switches: the LAN (Local Area Networking) of LWMC offices
		Network Switch (Un managed)	2															To mitigate the deficiency against the dead switches: the LAN (Local Area Networking) of LWMC offices
47	IT Equipments	Hiring of overhauling Services for Weighbridge Generator	1	As per TORs.	Services	Local	59.91	Annual Budget	0.25	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	4-Jun-22	Generator is installed at Weigh Bridge and used as the backup of electricity to keep running weighbridges by 24/7. Overhauing is based on as and when required.

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48	IT Equipments	Hiring of Services for Technical Support of Video Wall Technology and Equipment	Multiple	As per TORs.	Services	Local	59.91	Annual Budget	9.50	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	This is based on equipment required in video wall i.e. Laptops, Networking, UPS, Batteries, Video wall etc.
49	Internet / Web Hosting	Procurement of Portable Internet Devices for LWMC	50	As per TORs.	Services	Local	17.29	Annual Budget	0.90	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	4-May-23	For portable internet devices to LWMC Officials- At some points, these are also used as Backup Internet Supply
50	Internet / Web Hosting	Procurement of Weighbridges Backup Equipment	As per TORs.	As per TORs.	Goods	Local	17.29	Annual Budget	0.90	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	5-Jun-22	As the weighing operation is continuous process and backbone of LWMC operations. Therefore, the backup equipment is maintained in stock to ensure proper functioning of system.
51	Internet / Web Hosting	SLA for RFID System Services & Maintenance	As per TORs.	As per TORs.	Services	Local	17.29	Annual Budget	0.90	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	4-May-23	RFID system is used at WB site for the automatic identification of vehicles. There RFID SLA is requeid to ensure the availability of RFID sysetm round the clock
52	R&M Equipment	Miscellaneous/IT Accessories/ Petty Cash Expense	As per need	As per need	Goods	Local	3.00	Annual Budget	1.50	Petty Purchases	As per PPRA Rule 59-A & B	Quarter 1/2/3/4	-	-	-	-	-	For routine expenses.
53	Third Party Monitoring	Hiring of Services for Technical staff of Video Wall	22	As per TORs.	Services	Local	14.00	Annual Budget	14.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	4-May-23	Video Wall Technical Staff for Data Analysis & Reporting.
54	Furniture & Fixture	Misc. Furniture & Fixtures - Wokshop	Multiple	As per TORs.	Goods	Local	10.35	Annual Budget	3.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	Routine Equipment for Office use
55	Furniture & Fixture	Furniture / New Equipment for Newly Established Office Premises in Head Office Cabinets and Almira for Store for newly established P&C Office Premises Furniture (Chairs, Center Table etc.) for newly established P&C Office Premises	Multiple	As per TORs.	Goods	Local	10.35	Annual Budget	3.86	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	15-Jun-22	For wooden work, workstations, glass work, store racks, chairs, center table, cabinets, almirah of new P&C office at 4th floor and for newely established department i.e. Vigilance.
56	Furniture & Fixture	Procurement of Iron Racks for LWMC Store	130	As per TORs.	Goods	Local	10.35	Annual Budget	2.50	Single Stage Two Envelope	Open Competitive Bidding	Quarter 4	25-Mar-22	25-Apr-22	10-May-22	-	10-Jun-22	Iron racks for record rooms of P&C, Finance, Video Wall, MIS, HR&ER
57	Office / Electric Equipment	Replacement for existing Telephone Exchange at LWMC Head Office	1	As per TORs.	Goods	Local	3.25	Annual Budget	1.75	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	10-May-22	-	10-Jun-22	Telephone exchange for head office because current telephone exchange is obselete and most of the times it remain faulty
58	Plant & Machinery	Workshop Tools & Equipment	Multiple	As per TORs.	Goods	Local	1,938.60	Annual Budget	100.00	Single Stage Two Envelope	Pre-Qualification	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	Routine Equipment for R&M operations
59	Plant & Machinery	Procurement & Installation of RO Plants for LWMC Workshops	8	As per TORs.	Goods	Local	1,938.60	Annual Budget	4.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	10-May-22	-	10-Jun-22	For provision of hygienic & healthy drinking water for all workshops & landfill site staff, workers, drivers
60	Plant & Machinery	Hand Carts	2,000	As per TORs.	Goods	Local	1,938.60	Annual Budget	31.50	Single Stage Two Envelope	Open Competitive Bidding	Quarter-3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	For picking up waste manually
61	R&M Building	Renovation of Workshop	As per TORs.	As per TORs.	Services	Local	11.20	Annual Budget	3.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	To upgrade the workshops
62	R&M Building	Misc. (Repair & Maintenance, Spare Parts etc.)	Multiple	As per TORs.	Services	Local	11.20	Annual Budget	5.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	For routine R&M of plant / facility site
63	R&M Building	Office Repair and Maintenance	As per TORs.	As per TORs.	Services	Local	11.20	Annual Budget	0.05	Petty Purchases	As per PPRA Rule 59-A	Quarter 3/4	-	-	-	-	30-Jun-22	Day to day requirement and padestal fans for upcoming summers as no fans are installed.
64	Uniforms, Liveries & Safety Gadgets	Procurement of Uniforms	900	As per TORs.	Goods	Local	164.18	Annual Budget	5.40	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	For workshop staff
65	Uniforms, Liveries & Safety Gadgets	Procurement of Safety Shoes	900	As per TORs.	Goods	Local	164.18	Annual Budget	3.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	For staff safety
66	Uniforms, Liveries & Safety Gadgets	Uniform Summer (Nos.) Jackets Winter (Nos.) Rain Coats for Chocking Points Reflector Jackets Tarpulin for Dumper Mini Dumper and Armroll Masks Shoes Gloves (Pairs) Rubber Gloves Uniform (Nos.) Long Shoes	22,000 10,000 3,000 10,954 658 1,200,000 22,015 192,000 200 303 200	Uniforms, Shoes and Safety Gadgets (As per TORs)	Goods	Local	164.18	Annual Budget	145.41	Single Stage Two Envelope	Pre-Qualification	Quarter 3/4	25-Mar-22	25-Apr-22	25-May-22	-	30-Jun-22	Safety gadgets are provided to the workers and helpers to minimize the health/ injury risk. Tarpulin sheet is used to cover the open vehicle i.e. mini dumper and arm roll
67	Uniforms, Liveries & Safety Gadgets	Procurement of PPEs for Workers	Multiple	As per TORs.	Goods	Local	164.18	Annual Budget	3.00	Single Stage One Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	for staff and visitors
68	Uniforms, Liveries & Safety Gadgets	PPEs for Staff & Workers	Multiple	As per TORs.	Goods	Local	164.18	Annual Budget	0.37	Single Stage One Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	PPEs for operations staff of Compost Plant
69	Uniforms, Liveries & Safety Gadgets	Procurement of Uniforms, Jackets/Uppers, Shoes	Multiple	As per TORs.	Goods	Local	164.18	Annual Budget	7.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	For MBS workers
70	Rental Machinery-Landfill	Rental Machinery for waste spreading & leveling (12) Rental Machinery for waste compaction (12) Rental Machinery for soil covering (12)	8 2 7	As per TORs.	Services	Local	238.64	Annual Budget	238.64	Single Stage Two Envelope	Pre-Qualification /Tender	Quarter 3/4	24-Jan-22	25-Apr-22	5-May-22	-	4-May-23	For Management of Landfill and Dumpsite

TENTATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021-22

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Lahore Waste Management Company

Sr. No.	Procurement Name	Procurement Description	Qty. (Where Applicable)	Scope of Work	Type	Category	Funds (in Million)	Source of Funds	Tentative Estimated Cost (in Million)	Procurement Procedure	Procurement Methods	Tentative Timings of Procurement	Tentative Date of Procurement Ad.	Tentative Date of Evaluation Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (Benefits Likely to Attain/ Need Assessment)
71	Lakhodair Dumpsite and Access Road & Platform	Construction of Landfill internal Road network and Platform Formation	As per BOQ.	As per TORs.	Work	Local	85.50	Annual Budget	85.50	Single Stage Two Envelope	Pre-Qualification	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	For Management of Landfill and Dumpsite
72	Capacity Building	Workers Training	As per TORs.	As per TORs.	Services	Local	11.16	Annual Budget	0.80	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	Development of Employees
73	Special Emergent Expenses	Hiring of Rental Machinery for Eid-Ul-Azha 2022	As per TORs.	As per TORs.	Services	Local	236.67	Annual Budget	15.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	5-Mar-22	10-Apr-22	25-Apr-22	-	30-Apr-22	For Janitorial Services on Eid-ul-Azha
74	Special Emergent Expenses	Procurement of Soil for Eid-Ul-Azha 2022	442,604 cft	As per TORs.	Goods	Local	236.67	Annual Budget	5.20	Single Stage One Envelope	Open Competitive Bidding	Quarter 3/4	5-Mar-22	10-Apr-22	25-Apr-22	-	30-Apr-22	For Janitorial Services on Eid-ul-Azha
75	Special Emergent Expenses	Land on Lease basis for Eid-Ul-Adha	N/A	As per TORs.	Services	Local	236.67	Annual Budget	0.40	Direct Contracting	Direct Contracting	Quarter 3/4	-	-	-	-	-	For Janitorial Services on Eid-ul-Azha
76	Special Emergent Expenses	Temporary facilities at temporary dumpsites for Eid-ul-Adha	N/A	As per TORs.	Services	Local	236.67	Annual Budget	0.50	Single Stage One Envelope	Open Competitive Bidding	Quarter 3/4	5-Mar-22	10-Apr-22	25-Apr-22	-	30-Apr-22	For Janitorial Services on Eid-ul-Azha
77	Special Emergent Expenses	Lime (kg) Phenyle (03 Liter Bottle) Waste Bags (nos) Tents for Collection Points Tents for Containers UC Camps Pickups Dumpers Loaders Trolleys Excavators	456,060 18,005 1,570,000 119 822 290 3,303 1,022 185 266 330	Janitorial Material for Eid-Ul-Azha 2022 (As per TORs)	Goods	Local	236.67	Annual Budget	215.57		Pre-Qualification	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	procurement/ availability of said items requied to faciliate the operations for collection of offal waste. Bags are provided to citizens in coordination with public reps and via UC camps. Additional machinery hired for the efficient collection of animal waste to provide clean look to the city.
78	Janitorial Material	Brooms Wheelie Bins Scrapper Waste bags (Kg) Lime (kg) Palli Phenyle (03 Liter Bottle) Lime (kg) Phenyle (03 Liter Bottle) Waste bags (Kg) Lime (kg) Phenyle (03 Liter Bottle) Waste bags (nos) Brooms Gloves (Pairs) Masks Lime (kg) Phenyle (03 Liter Bottle) Waste bags (Kg)	Multiple	For Manual Sweeping, Primary Waste Collection (As per TORs) For Muharram-Ul-Haram 2022 (As per TORs) For Ramzan Bazars (As per TORs) For Eid-Ul-Fitr 2022 (As per TORs)	Goods	Local	73.45	Annual Budget	60.42	Single Stage Two Envelope	Pre-Qualification	Quarter 3/4	25-Mar-22	25-Apr-22	25-May-22	-	30-Jun-22	Said material is the basic toll for manual sweeping and primary waste collection. Broom used to sweep the streets and roads. Handcarts and wheelie bins are used to collect the manual sweeping waste and haul to nearby containers. Scrappers are used by the workers for Special duty roaster was issued for the event and said material / items used on procession routes to improve cleanliness. Special duty roaster was also issued and staff deplyed in ramzan bazaars established by City Governmnet. Said material provided to staff for the cleanlienss of the bazaars. Lime and phenyle is applied along all major mosques and eid gahs while bags are used by the workers deployed on main
79	Janitorial Material	Janitorial Material for Multan MBS	Multiple	As per TORs.	Goods	Local	73.45	Annual Budget	6.50		Open Competitive Bidding		25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	For Multan MBS
80	Janitorial Material	Khassiyan Nokdar Khassiyan Flat Phorian Khurpay Belcha Tokri Gantian	Multiple	Desilting Material (As per TORs)	Goods	Local	73.45	Annual Budget	4.98	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	As per SAAMA, desilting of tertiary open drains of the city is the reposnibility of LWMC. Said items required for desilting to open small drains to faciliate the flow of waste water. Its constenet feature of operations.
81	Janitorial Material	Supply of Janitorial Items for LWMC Head Office & Allied Offices	Multiple	As per TORs.	Goods	Local	73.45	Annual Budget	1.55	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	4-May-23	Janitorial items for house keeping of Head office and Sub offices i.e. Compost office, LFS office, Vigilance office, Bank Squre office
82	Community Interface	Handouts (A4) Booklets Digital Certificates Flyers	200,000 1,000 4,000 40,000	As per TORs. As per TORs. As per TORs. As per TORs.	Goods Goods Goods Goods	Local Local Local Local	47.45	Annual Budget	3.25	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	Disseminating the right information Strengthening the awareness drive Educating Community as required ♦For disseminating right information and educating in right terms ♦Compressing relevant information for concerned stake holders ♦Timely and right printing of Certificates are necessities of events and activities ♦To mark initiatives ♦To motivate personnel For the easy access to information
		Streamers (6x3) Banners (8x4)	2,000 500			Local Local												♦Interactive tool; its prominency have the power to convey message to larger audience more effectively ♦3000 to 5000 Sreamers are used on avaerage for a single Campign ♦To highlight the campaigns' purpose prominently for general public ♦Banners are displayed at Camps, Events, Seminars, Community Engaement Activities

TENTATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021-22

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Lahore Waste Management Company

Sr. No.	Procurement Name	Procurement Description	Qty. (Where Applicable)	Scope of Work	Type	Category	Funds (in Million)	Source of Funds	Tentative Estimated Cost (in Million)	Procurement Procedure	Procurement Methods	Tentative Timings of Procurement	Tentative Date of Procurement Ad.	Tentative Date of Evaluation Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (Benefits Likely to Attain/ Need Assessment)
83	Community Interface	Standees	400	As per TORs.	Goods	Local	47.45	Annual Budget	7.53	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	♦To highlight event's and campaigns' messages ♦Display at different sites including Camps, Events, Seminars, Community Engaement Activities, Markets and Offices
		Hoardings	50			Local												To maximize the reach of message to general public more effective
		Backdrop	10			Local												To clarify the real agenda/ aim of campaign more prominently.
		Display Models (Branding of New Initiatives)	50			Local												♦Display model serves as a very creative tool used Internationally there space occupation on major traficking places attracts people majorly ♦They also serves as soft communication tool
		Giveaways	150			Local												As a gesture of goodwill, maintainig a friendly relation as a gesture of gratification for guest
		Shields	150			Local												For the motivation of personnel and as a gesture of gratification for guest
84	Community Interface	Documentary/ PSM / Video Programming (Per mint)	20	As per TORs.	Services	Local	47.45	Annual Budget	1.60	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	Video productions are considered to be one of the most influential tools The impact of video messages is more intense
85	Community Interface	Protable Camps with Table and Chair	50	As per TORs.	Services	Local	47.45	Annual Budget	7.50	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	To manage guest and other participants at events as required, Includes sitting arrangements, Tents, Stage and other necessities
86	Miscellaneous Expenses	Procurement of Miscellaneous Items for LWMC Vigilance Office	Multiple	As per TORs.	Goods	Local	2.00	Annual Budget	1.24	Single Stage One Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	Items not covered in above mention procurement for routine usage
87	Utilities / Water & Gas	Supply of Drinking Water Bottles (19 Ltr) for LWMC	9,864	As per TORs.	Goods	Local	3.80	Annual Budget	3.60	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	4-May-23	Supplies of Drinking Water for head office and sub offices Staff i.e. Compost office, LFS, Vigilance office.
88	Printing & Stationary	Procurement of Consumables for Photocopier Machines	26	As per TORs.	Goods	Local	11.36	Annual Budget	1.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	4-May-23	Consumables parts for 3 x photocopy machines i.e. black tonner, black drum cartriage for photocopy machines working at head office (2 nos.) & sub office (1 bill clerk section at Sikandria)
89	Vehicles Insurance	Hiring of Vehicle Insurance Services for LWMC	1019	As per TORs.	Services	Local	150.27	Annual Budget	150.27	Direct Contracting	Direct Contracting	Quarter 3/4	-	-	25-Mar-22	-	24-Mar-23	For risk covering / safety LWMC Fleet
90	Rental Vehicles-Admin	Rental Vehicles for LWMC for the period of one year, extendable to another one year	6	As per TORs.	Services	Local	23.93	Annual Budget	16.47	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	10-May-22	-	9-May-23	For management & government officials
91	Medical Insurance	Hiring of Health Insurance Services for LWMC (Corporate Staff)	As per TORs.	As per TORs.	Services	Local	29.29	Annual Budget	17.06	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	10-May-22	-	9-May-23	Health Insurance services are being given to the corporate staff as per company policy (Policy title- Benefit policy No. LWMC-HE-03-00
92	Group Life Insurance	Hiring of Group Life Insurance Services for LWMC (Corporate & Insourced Staff)	As per TORs.	As per TORs.	Services	Local	58.83	Annual Budget	7.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	10-May-22	-	9-May-23	Group Life Insurance services are being given to the corporate staff as per company policy (Policy title- Benefit policy No. LWMC-HE-03-00. moreover for insourced staff said services approval was sought by MD from the BOD agenda titled (EX AGENDA ITEM NO.4 APPROVAL FOR HIRING OF MANPOWER (SKILLED/UNSKILLED THROUGH DIRECT SOURCING FOR THE YEAR OF 2020-2021 (91st Meeting of Board dated 20th April 2020)
93	Operational Expense-Multan MBS	Janitorial Items requirement at MBS Multan & Lahore	Multiple	As per TORs.	Goods	Local	29.59	Annual Budget	28.30		Open Competitive Bidding		25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	For routine janitorial services
94	Operational Expense-Multan MBS	Rental/Hiring of Building for Office/Store for Multan MBS	As per TORs.	As per TORs.	Services	Local	29.59	Annual Budget	1.50	Lease Agreement	Lease Agreement	Quarter 3/4	-	-	16-Dec-21	-	15-Dec-22	For Multan MBS project monitoring anf operations
95	Operational Expense-Multan MBS	Procurement of Submersible Pumps	As per TORs.	As per TORs.	Goods	Local	29.59	Annual Budget	0.50	Single Stage One Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	5-Jun-22	For MBS project
96	Building	Proposal for "Construction and Development of LWMC Head Office "Clean Campus"	40,000 sft (covered area)	As per TORs.	Work	Local	200.00	Annual Budget	80.00	Single Stage Two Envelope	Pre-Qualification /Tender	Quarter-3/4	25-Mar-22	25-May-22	10-Jun-22	-	31-Dec-22	To shift the Head office and LWMC owned land to ultimately the renntal amount
97	Transfer Stations & Landfill Site	Aspaltic road patch work at Lakhodair Landfill.	1 KM	As per TORs.	Work	Local	54.00	Annual Budget	4.00	Single Stage One Envelope	Open Competitive Bidding	Quarter-3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	For easy accessof vehicle to dumping platforms
98	Transfer Stations & Landfill Site	Construction of foundation and erection of shed at Lakhodair Weighbridge	60 ft X 50 ft	As per TORs.	Work	Local	54.00	Annual Budget	5.00	Single Stage One Envelope	Open Competitive Bidding	Quarter-3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	To upgrade the weighbridge for easy access and passage of operational fleet
99	Transfer Stations & Landfill Site	Construction of boundary wall at Harbanspura workshop	330 rft	As per TORs.	Work	Local	54.00	Annual Budget	2.50	Single Stage One Envelope	Open Competitive Bidding	Quarter-3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	for facility sercutity and upgradation
100	R&D	R&D / Consultancies (Piolt projects/studies, R&D Equipment etc.) - (If & When Required)	As per TORs.	As per TORs.	Consultancy Services	Local	5.00	Annual Budget	5.00	Single Stage Two Envelope	Open Competitive Bidding / RFP	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	For various reatement and disposal options/proposals

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101	Entertainment	Refreshments	As per need	As per need	Goods	Local	2.50	Annual Budget	0.38	Petty Purchases	As per PPRA Rule 59-A & B	Quarter 1/2/3/4	-	-	-	-	30-Jun-22	For guests and officials
102	Compost Operation Cost	Lighting arrangements at Compost Plant	Multiple	As per TORs.	Goods	Local	9.70	Annual Budget	0.20	Petty Purchases	As per PPRA Rule 59-A & B	Quarter 3/4	-	-	-	-	30-Jun-22	Lighting of compost plant site
103	Compost Plant	Contruction / renovation of compost plant area	As per BOQ.	As per TORs.	Work	Local	25.00	Annual Budget	25.00	Single Stage One Envelope	Open Competitive Bidding	Quarter 3/4	25-Mar-22	25-Apr-22	5-May-22	-	30-Jun-22	Repair maintenace of and Safety of Compost Site
Total Amount in Million (PKR)									**6,487.54**									

Note-1: The estimated cost for different procurements under different heads have been taken, out of the total allocated budget indicated in column 8.