TENTATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022-23

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Lahore Waste Management Company

Sr. No.	Procurement Name	Procurement Description	Qty. (Where Applicable)		Scope of Work	Type	Category	Funds (in Million)	Department	Source of Funds	Tentative Estimated Cost (in Million)	Procurement Procedure	Procurement Methods	Tentative Timings of Procurement	Tentative Date of Procurement Ad.	Tentative Date of Evaluation Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (Benefits Likely to Attain/ Need Assessment)
1	Plant & Machinery & Equipment	Generator	1		As per TORs	Goods	Local	851.00	Vigilance	Annual Budget	1.90	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	Electricity shut down duration is very long in the area and UPS capacity is not enough to cover the load shedding duration. Official work is disturbed due to non-availability of power hence no commuter works
	Plant & Machinery & Equipment	Container (5m3)	325	420,000	As per TORs	Goods	Local	851.00	Operations	Annual Budget	136.50	Single Stage Two Envelope	Pre-Qualification	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	31-Dec-22	31-Dec-22	For waste storage
		Container (0.8m3)	1,700	60,000							102.00									
	Office / Electric Equipment	Procurement & Installation of RO Plants	09 RO Plants		As per TORs	Goods	Local	7.30	Admin	Annual Budget	4.00	Single Stage One Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For provision of hygienic & healthy drinking water for all workshops & landfill site staff, workers, drivers etc.
	Office / Electric Equipment	Electrical Items for Head Office & Vigilance Office	Multiple Items		As per TORs	Goods	Local	7.30	Admin	Annual Budget	1.10	Single Stage One Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	LED Tube rods, wires, electric sockets, light plugs etc. for head office. For replacement of electric items on time to time basis in office area.
		Procurement of Water Dispensers	10 No.'s								.30									New water dispensers for head office
		Procurement of Dry Batteries and Lead Acid Batteries for UPS	120 Batteries								1.50									Batteries for UPS placed at different locations of LWMC including head office, sub-offices, workshops etc.
		Invertior Air Conditioner 1.5 Ton	2								.40									Required to be installed at newly established office in siting area and in meeting room.
2	Furniture & Fixtures	Procurement of Iron Racks for Stores	130 Racks		As per TORs	Goods	Local	5.67	Admin	Annual Budget	3.50	Single Stage One Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	Iron racks for record rooms of P&C, Finance. MIS. Admin, HR, Operations
3	IT Equipment	New Weighbridge with infrastructure (Without Building) - For Lakhodair	2		As per BOQ	Works	Local	101.25	MIS	Annual Budget	30.00	Single Stage One Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	Deployment of new weighbridges at Lakhodair site as the already installed Weighbridges are not in good condition. Moreover, about 750 vehicles are processed on daily basis.
		Weigh Bridge Shed (Existitne Building)	1								5.00									Weighbridges shed has been damaged due to accident and thunder storm
	IT Equipment	Laptops	38		As per TORs	Goods	Local	101.25	MIS	Annual Budget	6.50	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	Due to hiring of new staff and replacement of non repairable/dead Lantops
		Servers	3								15.00									For storage of all the data till the formation of LWMC and to store huge amount of data of monitoring software and android applications.
		Desktops	36								5.96									Due to hiring of new staff and replacement of non repairable/dead Laptops. For the office use of GM & Sr. Manager Laptops to be replaced by old laptops which have outlived their utility.
	IT Equipment	Network Switches	2		As per TORs	Goods	Local	101.25	MIS	Annual Budget	1.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For Maintenance of Firewall for Data Center
		Access Points	5								1.20									
		Firewall for Data Center	1								2.00									
	IT Equipment	UPS 3KVA for WB	2		As per TORs	Goods	Local	101.25	MIS	Annual Budget	2.25	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	1 UPS 3KVA for WB to keep continue smooth electric supply. 1 UPS 6KVA for Data Center.
	IT Equipment	Weighbridges Backup Equipment	12		As per TORs	Goods	Local	101.25	MIS	Annual Budget	.90	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	To maintain stock to meet unforeseen situation
	IT Equipment	RFID Tags	500		As per TORs	Goods	Local	101.25	MIS	Annual Budget	.50	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For the automatic identification of vehicles at WB site
	IT Equipment	CCTV at weighbridge site	1		As per TORs	Goods	Local	101.25	MIS	Annual Budget	1.20	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	Weighing operation is continue process round the clock and operators are working in three shifts. Therefore, CCTV is paramount to monitor the Weighing operation at Lakhodair site
	IT Equipment	Printers	20		As per TORs	Goods	Local	101.25	MIS	Annual Budget	2.97	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	To meet the need of day to day printing for 2 printers used in LWMC HO and allied offices. For Printing of Bidding Documents, Contracts, Evaluation Reports etc. After establishment of vigilance office Photocopier and scanner was not available and it is required for day to day official needs.
		Printer Cartridges	222								.94									To meet the need of color printing of high-up's. Moreover, it will be used of printing of presentation to present data in meeting. To meet the need of day to day printing for printers (72) used in LWMC HO and allied offices
		Scanners	4								1.40									For Official Use
		Projector	1								.40									
	IT Equipment	Digitization of Data Center	1		As per TORs	Services	Local	101.25	P&C	Annual Budget	3.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Jan-23	16-Jan-23	For proper maintenance of store / procurement record
	IT Equipment	Hiring of Services for Technical Support of Video Wall Technology and Equipment	1		As per TORs	Services	Local	101.25	GIS	Annual Budget	9.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Jan-23	16-Jan-23	This is based on equipment required in video wall i.e. Laptops, Networking, UPS, Batteries, Video wall etc. (replacement of videowall set up inc. laptops)
	IT Equipment	Mobile Phones	332		As per TORs	Goods	Local	101.25	MIS	Annual Budget	12.03	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For the Attendance of field workers approx. 14000 and to mentoring the cleanliness activates using developed software and android applications. Required for 18x Assistant Managers newly employed as per HR Policy.
4	Outsourcing of Software	Software Solution / Outsourcing	1		As per TORs	Services	Local	8.20	MIS	Annual Budget	2.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	Outsource the development of Software, Android applications and web portals for the monitoring of cleanliness operations and to improve the quality
	Outsourcing of Software	Consultancy - ERP	1		As per TORs	Consultancy Services	Local	8.20	Finance	Annual Budget	2.50	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For outsourcing of ERP Services
	Software Licensing & Implementation Fee	Licensed Windows	60		As per TORs	Goods	Local	3.00	MIS	Annual Budget	1.50	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	As the LWMC is using MS Windows as a OS (Operating System) and therefore, license are required for the integrity and stability of software's
		Microsoft Office License	60								1.50									As the LWMC is using MS Windows as a OS (Operating System) and therefore, license are required for the integrity and stability of software's
5	R&M Operational Vehicles / Machinery	Workshop Tools & Equipment	Multiple Items		As per TORs	Goods	Local	2357.08	P&P-Workshop	Annual Budget	100.00	Pre-Qualification	To be invited to the Pre-Qualified Bidders	Quarter 2, 3 & 4	N/A	N/A	16-Nov-22	30-Jun-23	30-Jun-23	R&M of Operational Vehicles
	R&M Operational Vehicles / Machinery	R&M of fleet (New and Old)	Multiple Items		As per TORs	Services	Local	2357.08	P&P-Workshop	Annual Budget	1319.93	Pre-Qualification	To be invited to the Pre-Qualified Bidders	Quarter 2, 3 & 4	N/A	N/A	16-Nov-22	30-Jun-23	30-Jun-23	
	R&M Operational Vehicles / Machinery	Repair of sanitation equipment	Multiple Items		As per TORs	Services	Local	2357.08	P&P-Workshop	Annual Budget	437.40	Pre-Qualification	To be invited to the Pre-Qualified Bidders	Quarter 2, 3 & 4	N/A	N/A	16-Nov-22	30-Jun-23	30-Jun-23	
	R&M Operational Vehicles / Machinery	Sizes - 7-50-16	2,636	35,000	Tyre, Tube, Flaps	Goods	Local	2357.08	P&P (Workshop)	Annual Budget	92.26	Single Stage Two Envelope	Pre-Qualification	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Nov-23	16-Nov-23	For R&M of Operational vehicles
		8-25-20	156	54,000							8.42									
		1000-20	1,348	87,000							117.28									
		1100-20	164	91,000							14.92									
		900-20	24	81,000							1.94									
		6-30-12	2,168	9,000							19.51									
		6-50-16	1,068	32,000							34.18									
		12.4/11.28	32	63,000							2.02									
		14.9-28	68	75,000							5.10									
		600-9	92	24,000							2.21									
		285-70R-19.5	186	120,000							22.32									
		285-75R-17.5	36	74,000							2.66									
		1300-24	46	125,000							5.75									
		16.9-34	6	117,000							.70									
		1200-24	54	100,000							5.40									
		18.4-34	20	160,000							3.20									
		18.4/15.30	152	160,000							24.32									
		17.5.25	24	400,000							9.60									
		20.5.25	12	605,000							7.26									
		23.5.25	8	742,500							5.94									
		1200-20	6	100,000							.60									
		190-60R-17	8	75,000							.60									
		195-70R-15	32	77,000							2.46									
		170-75R-13	48	65,000							3.12									
		R-15	40	50,000							2.00									
		600-16 ND	36	25,000							.90									
		185-80R-14	120	75,000							9.00									
		135-10	141	60,000							8.46									
		265-65-R17	12	90,000							1.08									
		N-50	650	11,000	Batteries						7.15									
		N-100	1,600	15,000							24.00									
		N-130	350	23,000							8.05									
		N-180	50	32,000							1.60									
		N-200	25	35,000							.88									
		Front Brushes	960	7,500	Mechinal Sweeper	Goods	Local	2357.08	P&P (Workshop)	Annual Budget	7.20	Single Stage Two Envelope	Pre-Qualification	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Nov-23	16-Nov-23	R&M of Operational Vehicles
		Rear Brushes	480	9,500							4.56									
		Motors	240	38,500							9.24									
		Batteries (130A)	15	26,500							.40									
		Control Valve	15	26,700							.40									
		Tyre (Tracktors) Front (616)	40	15,000							.60									
		Tyre (Tracktors) Rear (12/04/1128)	40	47,000							1.88									
		Tyres (Sweepers) (609)	80	18,000							1.44									
		PTO Pump	15	30,000							.45									
		Converter	15	65,000							.98									
		Rear Drum	10	38,500							.39									
		Jack (Pressure Machine)	20	22,000							.44									
		Saftty Valve	20	10,000							.20									
		Water Pumn	20	35,500							.71									
		Front & Back Tyre	14	27,000	Water Bouser			2357.08			.38									
		Batteries	3	17,640							.05									
		Water Pipe (50 Feet)	2	390							.00									
		Side Brushes	600	5,500							3.30									
		Center Brushes (Small)	144	13,500	Vacuum Sweeper	Goods	Local	2357.08	P&P (Workshop)	Annual Budget	1.94	Single Stage Two Envelope	Pre-Qualification	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Nov-23	16-Nov-23	R&M of Operational Vehicles
		Center Brushes (Large)	36	13,500							.49									
		Pressure Bobbin	120	15,000							1.80									
		Hydraulic Bobbin	36	10,000							.36									
		Hydraulic Pumn (Fanc)	5	45,000							.23									
		Hydraulic Motor Brushes	48	21,900							1.05									
		Side Brush Jack	36	22,000							.79									
		Center Brush Jack	24	22,000							.53									
		Shaft Rubber (Mercedes)	6	12,900							.08									
		Shaft Rubber (BMC)	6	15,000							.09									
		Wheel Hub Bearing (BMC)	6	15,000							.09									
		Wheel Hub Bearing (Mercedes)	6	15,000							.09									
		Pressure Control Valve (BMC)	5	25,000							.13									
		Pressure Control Valve (Mercedes)	5	25,000							.13									
		Batteries (130amp)	33	26,500							.87									
		BMC Front & Back Tyre	18	90,000							1.62									
		Washing Pipe (100*3)	12	390	Mechanical Washer			2357.08			.005									
		PTO Pumn	3	58,500							.18									
		Washer Front & Back Tyre	18	90,000							1.62									
		Batteries (130 A)	6	26,500							.16									
		Upgradation of Workshop	1		As per TORs	Services	Local	12.00	P&P-Workshop	Annual Budget	4.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For upgradation of workshop
		Upgradation of Workshop	Multiple Items		As per TORs	Goods	Local	12.00	P&P-Workshop	Annual Budget	8.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	
		Dismentaling & Establishment of Workshop	1		As per BOQ	Works	Local	20.00	P&P-Workshop	Annual Budget	20.00	Single Stage One Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	Establishment of Workshop
		R&M Machinery Equipment (Miscellaneous/IT Accessories / Petty Cash Expense)	1		As per TORs	Goods	Local	4.50	MIS	Annual Budget	1.50	Quotations	Petty Purchases	Quarter 1,2,3 & 4	N/A	N/A	N/A	N/A	N/A	For unforeseen expanses
	Printing & Stationary	Stationery Items	Multiple Items		As per TORs	Goods	Local	19.17	Admin	Annual Budget	10.38	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3/4	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-23	Stationery including Paper Reams required for usage in Head Office, Sub Offices, Field Offices & Workshops. Required for daily official correspondence for complete year
		Ticket Challans Books									.27									For serving Challans against littering and illegal Dumping of Waste
		Warning Notices Books (Carbon Less)									.35									Warning Notices for littering and Illegal Dumping of Waste
		Istashia Books									.70									For Court Summons

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(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Lahore Waste Management Company

Sr. No.	Procurement Name	Procurement Description	Qty. (Where Applicable)		Scope of Work	Type	Category	Funds (in Million)	Department	Source of Funds	Tentative Estimated Cost (in Million)	Procurement Procedure	Procurement Methods	Tentative Timings of Procurement	Tentative Date of Procurement Ad.	Tentative Date of Evaluation Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (Benefits Likely to Attain/ Need Assessment)
6	Printing & Stationary	G 8 Books Rs.600/-			As per TORs	Goods	Local	19.17	Enforcement / B&D / Revenue	Annual Budget	.12	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3/4	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	Collection for Sanitation Fee
		G 8 Books Rs.1200/-									.14									Collection for Sanitation Fee
		Notice Books Rs. 600/-									.34									Notices against collection from commercial Units
		Notice Books Rs. 1200/-									.27									Notices against collection from commercial Units
		DNC Register for Union Councils									.11									Record for Commercial and Industrial Units
		Procurement of Log Books	18000 No.'s						Admin		4.50									Log Books for Operations Fleet
	Printing & Stationary	Consumables of Photocopy Machines	Multiple Items		As per TORs	Goods	Local	19.17	Admin	Annual Budget	2.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	18-Jul-22	30-Sep-22	11-Oct-22	20-Nov-22	20-Nov-22	Consumables parts for 3 x photocopy machines i.e. black tonner, black drum cartriage for photocopy machines working at head office (2 nos.) & sub office (1 bill clerk section at Outfall South)
7	Uniform-MBS Multan	Procurement of Uniforms, Shoes	Multiple Items		As per TORs	Goods	Local	8.30	P&P-MBS Multan	Annual Budget	5.24	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For Field workers at Multan MBS
		Procurement of									2.00									
	Uniforms-LRRA	Uniform (For workers & drivers)	420	3,900	As per TORs	Goods	Local	3.20	Operations	Annual Budget	1.64	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For Ring Road
		Joggar (For workers & drivers)	210	4,000							.84									
		Rain Coat (For workers & drivers)	250	1,400							.35									
		Jackets	210	2,300							.48									
8	Uniforms, Liveries & Safety Gadgets	Procurement of Face Masks	50,000 No.'s		As per TORs	Goods	Local	155.58	Admin, P&P	Annual Budget	.40	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For Head office. Uniforms for head office support staff i.e. Nab Qasids and Janitors
		Uniforms for Head office Support Staff	Multiple Items								.80									
		Uniforms and Safety Shoes	Multiple Items								10.00									
		Personal protective equipment (PPE)	Multiple Items								7.00									
		PPEs for workers	Multiple								3.00									
		PPEs for Compost Plant staff & workers	Multiple Items								.35									
	Uniforms, Liveries & Safety Gadgets	Mask	100,000	5	As per TORs	Goods	Local	155.58	Operations	Annual Budget	.50	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	1-Apr-23	30-Apr-23	10-May-22	30-May-22	30-May-22	For field workers
		Gloves Cotton (Pair)	30,000	70							2.10									
		Uniform	25,500	3,900							87.75									
		Shoes	15,331	4,000							61.32									
		Winter Jacket	11,236	2,300							25.84									
	Uniforms, Liveries & Safety Gadgets	Mask	37,230	5	As per TORs	Goods	Local	155.58	Operations	Annual Budget	.19	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For Lakhodair Landfill Site
		Fluorescent jacket	500	1,100							.55									
		Rain Coat / Barsati	102	1,400							.14									
		Gloves (for sanitary workers)	9,000	70							.63									
		Safety Goggles	102	1,200							.12									
		Safety shoes	204	4,500							.92									
		Uniform	60	3,900							.23									
		Long shoes / Rubber shoes	102	1,200							.12									
	Uniforms, Liveries & Safety Gadgets	uniform (02 for each worker)	1,600	3,900	As per TORs	Goods	Local	155.58	P&P (Workshop)	Annual Budget	6.24	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	Required for Field Workers
		Winter jackets	800	1,200							.96									
		Steel toe shoes	800	4,000							3.20									
		Reflector Jackets	200	2,500							.50									
9	Legal & Professional Charges	Legal Advisory Firm	1		As per TORs	Consultancy Services	Local	43.00	Legal	Annual Budget	4.90	Single Stage Two Envelope	Open Competitive Bidding	Quarter 1	22-Jul-22	30-Sep-22	15-Oct-22	15-Oct-22	15-Oct-23	Compliances of PSCCGR/Statutory forms requirement Form-29
	Legal & Professional Charges	Consultancy / Short Term Consultancy: (a) RMA & Co. (b) Haider Mota & Co. (c) Mr. Faisal Ilyas Khan (d) Mr. Ahmad Amin	4		As per TORs	Consultancy Services	Local	43.00	Legal	Annual Budget	5.40	Short Consultancy	As per PPRA Rule 46 read with 2a-h	Quarter 1/2	N/A	N/A	1-Sep-22	28-Feb-23	28-Feb-23	(a)Assist LWMC for Mediation Process (b)Vetting of outsourcing contracts (c)Various Criminal issues of LWMC (d)Various legal issues of LWMC.
	Consultancy Charges	R&D / Consultancies (Pioth projects/studies, R&D Equipment etc.) - (If & When Required)	1		As per TORs	Consultancy Services	Local	31.00	P&P-Projects	Annual Budget	5.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	1-Apr-23	30-Apr-23	10-May-22	30-May-22	30-May-22	For R&D Consultancies
	Consultancy Charges	P&C Consultants	2		As per TORs	Consultancy Services	Local	31.00	P&C	Annual Budget	4.00	Short Consultancy	As per PPRA Rule 46 read with 2a-h	Quarter 1 & 4	N/A	N/A	5-Nov-22	5-May-22	5-May-22	Consultant is required for review of different Bidding Documents/RFPs/PQDs/EOIs/ Evaluations and other opinion matters
	Consultancy Charges	R&D Pilot Project	1		As per TORs	Consultancy Services	Local	5.00	P&P-Projects	Annual Budget	2.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	1-Apr-23	30-Apr-23	10-May-22	30-May-22	30-May-22	For R&D Work
10	Advertisement & Communication	Camera (SONY X70 Camera) with Batteries or equilent	2		As per TORs	Goods	Local	61.93	Communication	Annual Budget	1.60	Pre-Qualification	To be invited to the Pre-Qualified Bidders	Quarter 2/3/4	N/A	N/A	16-Nov-22	30-Jun-23	30-Jun-23	For shoot of Live shows, testimonials, Documentaries, messages, Public service messages, photography (for events, magazine, reports, brief etc)
		Sony Alpha 7 R	1								.60									For shoot of Live shows, testimonials, Documentaries, messages, Public service messages, photography (for events, magazine, reports, brief etc)
		Lenses (Range 35 mm to 200 mm)	5								1.50									Outdoor shoots
		Zoom Lenses	2								.30									in addition to camera body this range is compulsory
		Lights (LED Lights) With rechargeable batteries and Stands	6								.30									For multi purpose shoot
		Nikon DSLR	1								.20									For indoor shoots where enough light is lacking
		Cannon DSLR	1								.20									For daily visits coverage
		Doron Camera with Complete Setup	1								.50									Cooperate events coverage
		Siddique Lights 1k	4								.06									For coverage of LWMC operations and shoot for Documentaries and PSMs
		Tripod	5								.40									For indoor shoots where enough light is lacking
		Gimble	1								.20									For camera placement to get steady shots
		Mics wireless hand mic	4								.36									For creative moving shots
		Mic Cordless	4								.60									For recording of SOTs, testimonials, messages to be broadcasted on official social media handles
		Rechargeable Cells Case	6								.03									For recording of SOTs, testimonials, messages to be broadcasted on official social media handles
		Mic Headwear Set	2								.16									For usage of mics
		Reflectors big size	2								.05									to record audio in mobile locations and studios
		LED screens 43" inch	4								.60									For better quality of videos
		LED computer screens desktop	6								.21									For reviewing video productions
		External Hard 4 TB	5								.15									For reviewing video productions
		External hard 2 TB	30								.75									For storage of data (publications & productions)
		Wireless Mouse & Keyboard Pair	10								.07									For storage of data (publications & productions)
		USB 8, 16, 32, 64, 128, 256, 512 GB and 1 TB	500								1.00									For portable use
		Power bank 20000 MAH	10								.10									For data transfer and storage
		Memory Cards 128 GB	20								.10									For charging of device during long shoots
		Graphics Editing System (PC)	2								.50									For data storage in camera
		Mac Book Pro	1								1.20									for Graphics and Editing
		Video Editing (NLE) (PC)	1								.35									For editing, graphics, rendring, animation work
11	Community Interface	LWMC Magazine (Standard)	3000		Publications	Goods	Local	101.94	CIS	Annual Budget	2.40	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	♦For engaging community in a creative manner and on a mass level ♦To provide informative material to masses for their education ♦Image Building ♦An interactive tool for information, education and awareness
		Handouts (A4)	2000000			Goods	Local		CIS	Annual Budget	20.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	Disseminating the right information Strengthening the awareness drive Educating Community as required
		Booklets	6000			Goods	Local		CIS	Annual Budget	.30	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	♦For disseminating right information and educating in right terms ♦Compressing relevant information for concerned stake holders
		Annual report (100+ Pages, A4, 4 Colour, Glossy title, 113 gm Art card with packing in card box)	600			Goods	Local		CIS	Annual Budget	.72	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	♦Highlight the working of all wings, achievements, progress and future plan. ♦Report shall be shared with all stakeholders to udate them about lastest developments and intiaties
		Certificates (Standard)	10000			Goods	Local		CIS	Annual Budget	.50	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	♦Timely and right printing of Certificates are necessities of events and activities ♦To mark initiatives ♦To motivate personnel
		Flyers (3 fold/3 fold)	150000			Goods	Local		CIS	Annual Budget	2.25	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For the easy access to information
		Newsletter Digital Printing (100 Copies Monthly)	500			Goods	Local		CIS	Annual Budget	.60	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	Documenting the performance of departments and teams for better analysis and understanding of higher authorities (annually, bi-annual),quarterly)
		Streamers (6x3)	4000		Branding	Goods	Local		CIS	Annual Budget	3.60	Pre-Qualification	To be invited to the Pre-Qualified Bidders	Quarter 2/3/4	N/A	N/A	16-Nov-22	30-Jun-23	30-Jun-23	♦Interactive tool; its prominency have the power to convey message to larger audience more effectively ♦3000 to 5000 Streamers are used on average for a single Campian
		Banners (8x4)	8000								40.00									♦To highlight the campaigns' purpose prominently for general public ♦Banners are displayed at Camps, Events, Seminars, Community Engagement Activities
		Stands (10x4)	80								.64									♦Multipurpose and large display with more ranges of massages ♦Display at different sites including Camps, Events, Seminars, Community Engagement Activities, Markets and Offices
		Standees	500								.60									♦To highlight event's and campaigns' messages ♦Display at different sites including Camps, Events, Seminars, Community Engagement Activities, Markets and Offices
		Hoarding (20x10)	40								1.00									To maximize the reach of message to general public more effective
		Backdrop (20x10)	40								1.00									To clarify the real agenda/ aim of campaign more prominently
		Display Models (Branding of New Initiatives)	30								2.40									♦Display model serves as a very creative tool used Internationally there space occupation on major trafficking places attracts people majorly ♦They also serves as soft communication tool
		Sash	32000								7.20									Clean Campus Ambassador Program for educational institutions
		Caps	1500								.30									for awareness walk and outdoor activity
		Yellow Wasit	1500								.90									Field Team (Mobilization activities) and for special awareness and Eid ul Adha activities
		T Shirts	1500								.98									Field Team (Mobilization activities)
		Mugs	1000								.40									Printed mugs for corporate staff, executives and as sovnior to stakeholders

TENTATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022-23

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Lahore Waste Management Company

Sr. No.	Procurement Name	Procurement Description	Qty. (Where Applicable)		Scope of Work	Type	Category	Funds (in Million)	Department	Source of Funds	Tentative Estimated Cost (in Million)	Procurement Procedure	Procurement Methods	Tentative Timings of Procurement	Tentative Date of Procurement Ad.	Tentative Date of Evaluation Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (Benefits Likely to Attain/ Need Assessment)
		Giveaways	1000								3.00									As a gesture of goodwill, maintaining a friendly relation as a gesture of gratification for guest
		Shields	1000								3.00									For the motivation of personnel and as a gesture of gratification for guest
		Protable Camps with Table and Chair	200		Events / Programming / Activities						10.00									Portable Camps for community mobilization teams for installation in awareness activities across Lahore
12	Training & Capacity Building	Hiring of Individual Consultants for capacity building	3		As per TORs	Consultancy Services	Local	31.18	HR	Annual Budget	3.60	Short Consultancy	As per PPRA Rule 46 read with 2a-b	Quarter 1/2	N/A	N/A	1-Jul-22	30-Dec-22	30-Dec-22	As per direction of BOD
	Training & Capacity Building	Workers Training	1		As per TORs	Consultancy Services	Local	31.18	P&P-Landfill	Annual Budget	.80	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	1-Jan-23	15-Feb-23	26-Feb-23	25-Apr-23	25-Apr-23	Capacity Building of Workers
13	External Audit	External Audit Fees	-		As per TORs	Consultancy Services	Local	5.00		Annual Budget	3.50	Short Consultancy	As per PPRA Rule 46 read with 2a-b	Quarter 1/2	N/A	N/A	1-Jul-22	30-Dec-22	30-Dec-22	As per direction of BOD
14	Vehicles Insurance	Vehicles Insurance	1009 Vehicles		As per TORs	Services	Local	150.26	Admin	Annual Budget	150.26	Direct Contracting	Direct Contracting	Quarter 2/3	N/A	N/A	1-Nov-22	31-Oct-23	31-Oct-23	For LWMC Admin Fleet & New Operational Vehicles
15	Security	Security Services	-		As per TORs	Services	Local	56.60		Annual Budget	56.60	Extension	Direct Contracting	Quarter 1/2/3/4	N/A	N/A	1-Nov-22	31-Oct-23	31-Oct-23	To provide security services
16	Meeting Arrangements, Symposia	Tea Items	Multiple Items		As per TORs	Goods	Local	2.40	Admin	Annual Budget	2.40	Single Stage One Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Nov-22	16-Nov-23	Refreshment for head office staff, meetings, guests, in-house events etc.
17	Landfill Operations Cost	Weighbridge (WB) & WB Generator Overhauling	1		As per TORs	Services	Local	300.00	MIS	Annual Budget	1.25	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	As the backup of electricity to keep running weighbridges by 24/7. For maintenance of weighbridges and generator
	Landfill Operations Cost	Weighbridge (WB) SLA for Lakhodair and Compost & Transfer Stations	1		As per TORs	Services	Local	300.00	MIS	Annual Budget	3.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-23	As the weighing operation is continuous process and any interruption in weighing systems is interrupted the cleanliess operation in the city. Therefore, to ensure the availability of WB round the clock SLA is paramount. To make the weighbridges functional at compost plant
	Landfill Operations Cost	Rent/ Purchase of High quality Drone	1		As per TORs	Goods	Local	300.00	P&P-Landfill	Annual Budget	1.50	Single Stage One Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For effective monitoring of Landfill
	Landfill Operations Cost	Lighting arrangement for night operations (mobile tower lights)	Multiple		As per TORs	Goods	Local	300.00	P&P-Landfill	Annual Budget	2.00	Single Stage One Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For effective monitoring in night operations
	Landfill Operations Cost	Electric Works (Street Lights, Solar Lights)	Multiple		As per BOQ	Works	Local	300.00	P&P-Landfill	Annual Budget	10.00	Single Stage One Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	
	Landfill Operations Cost	Generator Repair and Service	1		As per TORs	Services	Local	300.00	P&P-Landfill	Annual Budget	1.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	R&M of Generator
	Landfill Operations Cost	Installation of new gas vents and elongation of existing Gas Vents at Landfill site	25		As per BOQ	Works	Local	300.00	P&P-Landfill	Annual Budget	22.00	Single Stage One Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	To provide the exhaust of gases at Landfill Site
	Landfill Operations Cost	Civil Works (Patch Work, Fencing, Speed Breakers, Sign Boards, Admin Building Repair Works, Water Hydrant, Tube-Well, Observation Wells, Water Borel	Multiple		As per BOQ	Works	Local	300.00	P&P-Landfill	Annual Budget	32.00	Single Stage One Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For Civil work at Landfill Site
	Landfill Operations Cost	Stormwater Drain Repair/Restoration	1		As per TORs	Services	Local	300.00	P&P-Landfill	Annual Budget	3.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For Repair / Restoration of Landfill
	Landfill Operations Cost	Plantation	Multiple		As per TORs	Goods	Local	300.00	P&P-Landfill	Annual Budget	.40	Single Stage One Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For Repair / Restoration of Landfill
	Landfill Operations Cost	Topographic Survey of the Landfill Site	1		As per TORs	Services	Local	300.00	P&P-Landfill	Annual Budget	1.50	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	Topographic Survey of the Landfill Site
	Landfill Operations Cost	Environmental Monitoring (Monthly)	1		As per TORs	Services	Local	300.00	P&P-Landfill	Annual Budget	25.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	1-Jan-23	15-Feb-23	26-Feb-23	25-Apr-23	25-Apr-23	Environmental Monitoring (Monthly)
	Landfill Operations Cost	Rental Machinery-Landfill	1		As per TORs	Services	Local	386.22	P&P-Landfill	Annual Budget	126.31 47.03 99.28	Single Stage Two Envelope	Open Competitive Bidding	Quarter-3/4	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For Landfill Operations
	Landfill Operations Cost	Dumpsite Access Road & Platform	1		As per BOQ	Works	Local	50.00	P&P-Landfill	Annual Budget	50.00	Single Stage One Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For proposer usage & access of Landfill Site
	Landfill Operations Cost	Transfer Station & Landfill	3		As per BOQ	Works	Local	50.00	P&P-Projects	Annual Budget	10.00	Single Stage One Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For maintenance of Transfer Stations
18	Special / Emergent Expenses	RFID Services on Eid	1		As per TORs	Services	Local	485.00	MIS	Annual Budget	.20	Quotations	Petty Purchases	Quarter 3/4	N/A	N/A	1-May-22	30-May-22	30-May-22	Vehicle Identification requirement on Eid ul Adha
	Special / Emergent Expenses	WB Services on Eid	1		As per TORs	Services	Local	485.00	MIS	Annual Budget	5.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	1-Apr-23	30-Apr-23	10-May-22	30-May-22	30-May-22	Additional weighbridges services requirements on Eid ul Adha
	Special / Emergent Expenses	Rental Machinery for Eid-ul-Adha	Multiple		As per TORs	Services	Local	485.00	P&P-Landfill	Annual Budget	25.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	1-Apr-23	30-Apr-23	10-May-22	30-May-22	30-May-22	For Eid-Ul-Azha
	Special / Emergent Expenses	Soil for Eid-ul-Adha	Multiple		As per TORs	Services	Local	485.00	P&P-Landfill	Annual Budget	20.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	1-Apr-23	30-Apr-23	10-May-22	30-May-22	30-May-22	
	Special / Emergent Expenses	Temporary facilities at temporary dumpsites for Eid-ul-Adha	Multiple		As per TORs	Services	Local	485.00	P&P-Landfill	Annual Budget	.80	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	1-Apr-23	30-Apr-23	10-May-22	30-May-22	30-May-22	
	Special / Emergent Expenses	Procurement of Necessary Items for Awareness Campaign on Eid-Ul-Azha 2023	Multiple		As per TORs	Goods	Local	485.00	CIS	Annual Budget	10.23	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	1-Apr-23	30-Apr-23	10-May-22	30-May-22	30-May-22	
	Special / Emergent Expenses	Bio degradable bags (kgs)	192,857	648	As per TORs	Goods	Local	485.00	Operations	Annual Budget	124.97	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	1-Apr-23	30-Apr-23	10-May-23	30-May-23	30-May-23	For Eid-Ul-Azha
	Special / Emergent Expenses	Pickups	3,516	21,666	As per TORs	Services	Local	485.00	Operations	Annual Budget	76.18	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	1-Apr-23	30-Apr-23	10-May-23	30-May-23	30-May-23	
	Special / Emergent Expenses	Dumpers	1,066	158,467,240	As per TORs	Services	Local	485.00	Operations	Annual Budget	158.47	Single Stage Two Envelope	Pre-Qualification	Quarter 3/4	1-Apr-23	30-Apr-23	10-May-23	30-May-23	30-May-23	Collection Point Machinery
		Loaders	132																	
		Trolleys	434																	
		Excavators	356																	
		Camps	279	17,496,883							17.50									Camps & Collection Points
		Collection Points	110																	
		Kannats	2,945																	
	Special / Emergent Expenses	Liner(Kgs)	390,000	7,948,000	As per TORs	Goods	Local	485.00	Operations	Annual Budget	7.95	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	1-Apr-23	30-Apr-23	10-May-23	30-May-23	30-May-23	For cleanliness activities in the field
		Phenyl(Bottles)	19,000																	
		Wheelie Bins	350	15,000							5.25				1-Apr-23	30-Apr-23	10-May-23	30-May-23	30-May-23	
		Rain Coat	5,000	1,400							7.00				1-Apr-23	30-Apr-23	10-May-23	30-May-23	30-May-23	
		Disinfactant Machines	58	15,000							.87				1-Apr-23	30-Apr-23	10-May-23	30-May-23	30-May-23	
19	Internet & Web Hosting	Cellular Services for one year	1		As per TORs	Services	Local	16.77	MIS	Annual Budget	5.33	Direct Contracting	Direct Contracting	Quarter 1	N/A	N/A	3-Sep-22	3-Sep-23	3-Sep-23	Cellular services are being used android mobiles to take the attendance of filed workers by using Android Attendance system and also used for monitoring of cleanliness activity in filed.
	Internet & Web Hosting	RFID SLA	1		As per TORs	Services	Local	16.77	MIS	Annual Budget	1.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-23	RFID system is used at WB site for the automatic identification of vehicles. There RFID SLA is required to ensure the availability of RFID system round the clock
	Internet & Web Hosting	Email and Web hosting Services for one year	288 Email Accounts		As per TORs	Services	Local	16.77	MIS	Annual Budget	3.12	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	1-Apr-23	30-Apr-23	10-May-22	10-May-22	10-May-23	For electronic official correspondence and share documents over the internet within the department and outside the department
	Internet & Web Hosting	Internet 60Mbps	1		As per TORs	Services	Local	16.77	MIS	Annual Budget	4.32	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	1-Apr-23	30-Apr-23	10-May-22	10-May-22	10-May-23	For Internet Provision in LWMC HO, allied offices, workshops, compost plant and Weighbridges site
	Internet & Web Hosting	Portable Internet Services for one year (EVO)	35 Devices		As per TORs	Services	Local	16.77	MIS	Annual Budget	3.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Nov-22	16-Nov-23	For portable internet to LWMC officials
20	Fleet Management System	Vehicle Tracking & Management System (Vehicles)	1200		As per TORs	Services	Local	14.40	GIS	Annual Budget	14.40	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Nov-22	16-Nov-23	VTMS for LWMC vehicles used for waste collection. Monitoring of Activity', Operational Efficiency and Fuel Monitoring
21	Complaint Management Cell Expense	1139 Call Redressal System (Help Line)	15		As per TORs	Services	Local	10.00	GIS	Annual Budget	10.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Nov-22	16-Nov-23	Help Line 1139 for citizens feedback.
22	Third Party Monitoring	Technical staff of Video Wall (HR)	22		As per TORs	Services	Local	14.00	GIS	Annual Budget	14.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Nov-22	16-Nov-23	Monitoring through Video wall Technology based systems of VTMS, VTCS, PMU, PMS & 1139
23	Corporate Staff Related Expenses	Hiring of Health Insurance Services for LWMC (Corporate Staff)	1		As per TORs	Services	Local	468.39	HR	Annual Budget	41.55	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	23-Sep-22	15-Nov-22	25-Nov-22	25-Nov-23	25-Nov-23	As per company policy
	Corporate Staff Related Expenses	Hiring of Group Life Insurance Services for LWMC Corporate Staff)									.64									
	Self Hired Labour	Hiring of Group Life Insurance Services for LWMC Insourced Staff)						4500.95			10.95									
24	Janitoral & De-Silting Material	Janitorial Items for Head Office & Sub Offices	Multiple Items		As per TORs	Goods	Local	119.04	Admin	Annual Budget	2.72	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Nov-22	16-Nov-23	Janitorial items for house keeping of Head office and Sub offices i.e. Compost office, LFS office, Vigilance office, Bank Squre office. For Head office and Sub-offices
		Procurement of Hand Sanitizers	1600 Bottles (60 Ml)								.40									
		Procurement of Medicine for Insects Spray	150 Bottles								.30									
		Janitorial Items	Multiple Items								3.00									
	Janitoral & De-Silting Material	Hand Carts	2,400	30,000	As per TORs	Goods	Local	119.04	Operations	Annual Budget	72.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For picking up waste from the fields
	Janitoral & De-Silting Material	Waste Bags (kg)	300,000	20	As per TORs	Goods	Local	119.04	Operations	Annual Budget	6.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For cleanliness activities in the field
		Brooms (Nos)	60,000	350							21.00									
		Line (kg)	153,600	10							1.54									
		Phenyl (Ltr)	24,190	60							1.45									
		Rickshaw Size (8 X 10)	51						Operations-Fleet		13									
		Mini Dumper Size: 9 X 12	449		Tarpaulins						1.35									
		Chain Arm Roll Size: 9 X 15	86								.30									
		Arm Roll Size: 12 X 15	83								.37									
		Trolly Size: 12 X 15	24								.11									
		Foton Size: 9 X 12	146								.44									
		Nissan Dumper Size: 12 X 18	19								.10									
		Dumper Size: 12 X 18	43								.24									
		Super Dumper Size: 15 X 25	46								.44									
	Janitoral & De-Silting Material	Balcha	900	900	As per TORs	Goods	Local	17.80	Operations	Annual Budget	.81	Single Stage Two Envelope	Open Competitive Bidding	0	1-Apr-23	30-Apr-23	10-May-22	30-May-22	30-May-23	For cleanliness activities in the field
		Pullian	20,000	300							6.00									
		Khassi/van Nokdar	900	1,100							.99									
		Khassiyan Flat	900	1,200							1.08									
		Phoolan	600	1,000							.60									
		Khurnay	600	850							.51									
		Gantiyan	600	1,000							.60									
		Paniyan	900	950							.86									
		Tokri	1,200	700							.84									
		Scrunner	1,000	1,800							1.80									
		Rubber Gloves (pair)	2,500	150							.38									
		Long Shoes	2,000	1,200							2.40									
		Rod Bar	500	1,200							.60									
		Torch Light	120	1,000							.12									
25	Rental Vehicles-Admin	Rental Vehicles	15 Vehicles		As per TORs	Services	Local	21.60	Admin	Annual Budget	8.64	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	1-Apr-23	30-Apr-23	10-May-22	10-May-22	10-May-23	For LWMC Management
26	Operational Cost-Lahore	Electric works (replacement of DP boxes, power cable of tubewell & exhaust fans)	Multiple		As per BOQ	Works	Local	21.91	P&P-Compost Plant	Annual Budget	.20	Single Stage One Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For maintenance of Compost Plant
		Overhauling of Weigh Bridge of Compost Plant	1		As per TORs	Services	Local	21.91	P&P-Compost Plant	Annual Budget	2.00	Single Stage Two Envelope	Open Competitive Bidding	Quarter 3/4	1-Apr-23	30-Apr-23	10-May-22	30-May-22	30-May-22	For maintenance of WB
		Construction of Boundary Wall for fleet at Compost Lahore	1		As per BOQ	Works	Local	21.91	P&P-Compost Plant	Annual Budget	3.00	Single Stage One Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For safety of Fleet

TENTATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022-23

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Lahore Waste Management Company

Sr. No.	Procurement Name	Procurement Description	Qty. (Where Applicable)		Scope of Work	Type	Category	Funds (in Million)	Department	Source of Funds	Tentative Estimated Cost (in Million)	Procurement Procedure	Procurement Methods	Tentative Timings of Procurement	Tentative Date of Procurement Ad.	Tentative Date of Evaluation Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (Benefits Likely to Attain/ Need Assessment)
	Compost	Lahore Compost (Capex) Construction & renovation of compost plant area & infrastructure works	1		As per BOQ	Works	Local	40.00	P&P-Compost Plant	Annual Budget	25.00	Single Stage One Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	R&M of Compost Plant
		Lahore Compost (Capex) Construction / repair works of boundary wall / fence & plant access roads of compost plant	1		As per BOQ	Works	Local	40.00	P&P-Compost Plant	Annual Budget	15.00	Single Stage One Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For safety purpose
27	Operational Cost-MBS Multan	Janitorial Items requirement at MBS Multan	Multiple Items		As per TORs	Goods	Local	37.30	P&P-MBS Multan	Annual Budget	33.61	Single Stage Two Envelope	Open Competitive Bidding	Quarter 1/2/3/4	15-Aug-22	30-Oct-22	10-Nov-22	10-Nov-22	10-Nov-23	Janitorial Requirement of Multan MBS
		Testing of Drinking water at Stations	1		As per TORs	Services	Local	37.30	P&P-MBS Multan	Annual Budget	.50	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2/3	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22		As per agreement with Multan MBS
28	Local Outsourcing - Secondary Waste Collection	85 Dumpers 25 Excavators 04 Tractor Loader	Contract Extension	1,500,000,000	As per TORs	Services	Local	1529.54	Operations	Annual Budget	1500.00	N/A	N/A	Quarter 2	N/A	N/A	21-Sep-22	21-Sep-23	21-Sep-23	For Waste collection and transportation
29	Operational Charges-LRRA	Brooms	900	350	As per TORs	Goods	Local	5.87	Operations	Annual Budget	.32	Single Stage Two Envelope	Open Competitive Bidding	Quarter 2	3-Oct-22	5-Nov-22	16-Nov-22	16-Dec-22	16-Dec-22	For Ring Road
		Gloves	1,000	70							.07									
		Spade (Belcha)	100	900							.09									
		Pinni	100	950							.10									
		Kassi	100	300							.03									
		Pallian	200	300							.06									
		Lime	18,000	10							.18									
Total Amount in Million (PKR)											6066.70									

Note-1: The estimated cost for different procurements under different heads shall be out of the total allocated budget indicated in column 8.