

Lahore Waste Management Company
Budgeted Receipts and Expenditure Statement

PKR in million

Receipts

Own Source Revenue

Revenue Receipts

Capital Receipts

Total Own Source Revenue

FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
763	823	1,058	1,002	971	621	736	747	992
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763		1,058	1,002	971	621	736	747	992

External Receipts

Receipts From Govt. Of the Punjab

Total External Receipts

8,603	11,253	10,658	13,403	13,203	11,915	14,329	15,103	17,503
8,603	11,253	10,658	13,403	13,203	11,915	14,329	15,103	17,503

Total Receipts

9,366	11,253	11,716	14,405	14,174	12,536	15,065	15,850	18,495
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Expenditure

Capital Expenditures

Non Capital Expenditures

Total Expenditures

769	85	11	514	3,115	1,058	588	600	715
11,622	13,335	14,843	16,281	9,748	13,037	14,640	15,535	19,829
12,391	13,420	14,854	16,795	12,863	14,095	15,229	16,135	20,544